

## FORWARD PLAN OF KEY DECISIONS

28 APRIL TO 31 AUGUST 2010

This Forward Plan lists the **Key Decisions** which it is proposed to take during the period 28 April to 31 August 2010. **Key Decisions** are executive decisions which must be taken or delegated by the Council's Cabinet and relate to matters which fall within the Council's agreed Budget and Policy Framework.

**Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

**Key Decisions** will include:

1. A decision which would result in any expenditure or saving by way of a reduction in expenditure of £50,000 provided the expenditure or saving is specifically approved in the Medium Term Financial Plan.
2. A virement of any amount exceeding £50,000 provided it is within any virement limits approved by the Council;
3. Any proposal to dispose of any Council asset with a value of £50,000 or more or which is otherwise considered significant by the Corporate Property Officer;
4. Any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).
5. Any proposal which would discriminate for or against any minority group.

**Further details of each Key Decision are appended to the Forward Plan.** To assist with internal forward planning, this Plan also lists other non-key decisions which the Cabinet is expected to make during the specified four month period. The Forward Plan is updated and published on the Council's website on a monthly basis.

## **CABINET MEMBERSHIP**

Councillor R. Hollingworth  
Councillor G. N. Denaro

Councillor Dr. D. W. P. Booth  
Councillor J. T. Duddy

Councillor Mrs. J. Dyer M.B.E.  
Councillor Mrs. M. A. Sherrey  
Councillor R. D. Smith  
Councillor M. J. A. Webb

Councillor P. J. Whittaker

Leader of the Council and Portfolio Holder for Policy, Performance and Partnerships  
Deputy Leader and Portfolio Holder for Finance and Resources (including Customer Services, Legal, Equalities, Democratic Services and Human Resources)  
Portfolio Holder for Transformation (including ICT and Town Centre Programme)  
Portfolio Holder for Revenue Generation and Economic Development (including Retail/Manufacturing Regeneration and Car Parking)  
Portfolio Holder for Planning and Regeneration (including Train Station and Longbridge)  
Portfolio Holder for Children and Young People, Older People and the Vulnerable  
Portfolio Holder for One Community (including Community Engagement)  
Portfolio Holder for Community (including Leisure, Cultural Services, Environmental Services and Crime and Disorder/CCTV)  
Portfolio Holder for Regulation, Housing and Climate Change

## **CONSULTATION AND REPRESENTATIONS**

For **Key Decisions** the summary document appended to the Forward Plan sets out details of any proposed consultation process. Any person/organisation not listed who would like to be consulted or who wishes to make representations on the proposed decision are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided.

Alternatively you may write to The Head of Legal, Equalities and Democratic Services, The Council House, Burcot Lane, Bromsgrove B60 1AA or email: [k.firth@bromsgrove.gov.uk](mailto:k.firth@bromsgrove.gov.uk)

Item No.	Decision Taker & Expected Date of Decision	Original Expected Date of Decision	Proposed Decision	Type of Decision  (Key or Non-Key)	Lead Councillor/ Portfolio Holder	Comments
1	Cabinet 28 April 2010		Changes to Governance Arrangements	Non-Key*	Councillor G. N. Denaro	Cabinet will make recommendations to the full Council
2	Cabinet 28 April 2010		Appointments to Worcestershire Shared Services Joint Committee	Non-Key	Councillor G. N. Denaro	
3	Cabinet 28 April 2010	<b>Cabinet 4 March 2009</b>	Economic Development Strategy	Non-Key	Councillor J. T. Duddy	Delayed due to discussions regarding Economic Development in North Worcestershire
4	Cabinet 28 April 2010		Hot Food Takeaways Supplementary Planning Document	Non-Key	Councillor Mrs. J. Dyer	
5	Cabinet 28 April 2010		Improvement Plan Exception Report – March 2010	Non-Key	Councillor R. Hollingworth	
6	Cabinet 28 April 2010		Performance Monitoring – March 2010	Non-Key	Councillor R. Hollingworth	
7	Cabinet 2 June 2010	<b>Cabinet 7 April 2010</b>	Access Policy for Trans-People (Sports & Leisure Services & Facilities)	<b>Key</b>	Councillors G. N. Denaro & M. J. A. Webb	Delayed to allow for outcome of consultation process
8	Cabinet 2 June 2010		Garden Waste Service – Future Development	<b>Key</b>	Councillor M. J. A. Webb	

9	Cabinet 2 June 2010	<b>Cabinet 3 February 2010</b>	Pavement Café Policy	<b>Key</b>	Councillor P. J. Whittaker	Delayed by officers for further consideration
10	Cabinet 2 June 2010	<b>Cabinet 7 April 2010</b>	Artrix – Incorporation of Operating Trust	Non-Key	Councillor M. J. S. Webb	Delayed by Members for further consideration
11	Cabinet 2 June 2010	<b>Cabinet 3 February 2010</b>	Bromsgrove Memorial	Non-Key	Councillor G. N Denaro	Delayed by officers and Members for further consideration
12	Cabinet 2 June 2010	<b>Cabinet 4 November 2009</b>	Community Engagement Strategy Review	Non-Key	Councillor R. D. Smith	Deferred to take account of new business plans
13	Cabinet 2 June 2010	<b>Cabinet 28 April 2010</b>	Community Involvement in the Democratic Process – Overview Board/Task Group report	Non-Key	Councillors G. N. Denaro & R. D. Smith	Delayed by officers for further consultations
14	Cabinet 2 June 2010		Improvement Plan Exception Report – April 2010	Non-Key	Councillor R. Hollingworth	
15	Cabinet 2 June 2010		Performance Monitoring – April 2010	Non-Key	Councillor R. Hollingworth	
16	Cabinet 2 June 2010	<b>Cabinet 28 April 2010</b>	Victoria Ground – Expressions of Interest	Non-Key	Councillor M. J. A. Webb	Delayed by officers for further consideration
17	Cabinet 30 June 2010		Council Annual Report 2009/10	Non-Key*	Councillor R. Hollingworth	* Cabinet will make recommendations to the full Council that evening
18	Cabinet 30 June 2010		Statement of Accounts	Non-Key*	Councillor G. N. Denaro	* Cabinet will make recommendations to the full Council that evening

19	Cabinet 30 June 2010	<b>Cabinet 3 March 2009</b>	Benefit Take-Up Strategy	Non-Key	Councillor G. N. Denaro	Delayed by officers for consultation with Equalities & Diversity Forum
20	Cabinet 30 June 2010	Cabinet 2 June 2010	Improving Residents Satisfaction - Scrutiny Board/Task Group Report	Non-Key	Councillor R. D. Smith	Delayed for further consideration by Task Group
21	Cabinet 30 June 2010		Improvement Plan Exception Report – May 2010	Non-Key	Councillor R. Hollingworth	
22	Cabinet 30 June 2010		Performance Monitoring – May 2010	Non-Key	Councillor R. Hollingworth	
23	Cabinet 4 August 2010	<b>Cabinet 2 December 2009</b>	Arts and Events Strategy 2010/11 to 2013/14	<b>Key</b>	Councillor R. D. Smith	Delayed by officers for further consideration
24	Cabinet 4 August 2010		Improvement Plan Exception Report – June 2010	Non-Key	Councillor R. Hollingworth	
25	Cabinet 4 August 2010		Performance Monitoring – June 2010	Non-Key	Councillor R. Hollingworth	

**NOTE:** There will be no Cabinet meetings in May or July 2010